

HUMANE SOCIETY OF PUTNAM COUNTY, INC.

Event Name: Paws & Claws Charity Raffle

REPORT FOR ANNUAL EVENT HELD 10/15/2005

BEGINNING FUND BALANCE: \$1,136.50

REVENUE:

| | |
|---------------------------------|--------------------|
| Sales: Ticket | \$34,800.00 |
| Sales: Concessions, Merchandise | (\$1,136.50) |
| Donations: Prizes | \$0.00 |
| Donations: Goods, Services | \$0.00 |
| Other | \$428.37 |
| TOTAL REVENUE: | \$34,091.87 |

EXPENSES:

| | |
|-------------------------------|--------------------|
| Prizes | \$19,188.00 |
| Printing | \$228.37 |
| Marketing, Advertising | \$0.00 |
| Rental: Facilities, Equipment | \$128.50 |
| Supplies | \$0.00 |
| Other | \$1,208.00 |
| TOTAL EXPENSES: | \$20,752.87 |

DISBURSEMENT TO CHARITABLE PROGRAM(S):

| | |
|--|--------------------|
| ELRM-SPAY/NEUTER EDUCATION | \$1,338.00 |
| LEFT IN ACCT FOR NEXT YEAR (OK PER TMC) | \$1.00 |
| SPAY/NEUTER CLINIC | \$12,000.00 |
| TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S): | \$13,339.00 |
| PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S): | 39.13% |

ENDING FUND BALANCE: \$0.00